

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			23,130,523	-	616,370	2,083,556	5,461,052	-	-	-
Revenues										
Local Sources	1000 - 1999		2,593,682	-	100,000	-	64,055	-	-	-
Intermediate Sources	2000 - 2999		11,000	-	-	-	-	-	-	-
State Sources	3000 - 3999		138,557,001	-	-	-	3,000	-	-	-
Federal Sources	4000 - 4999		272,000	-	-	-	8,430,417	-	-	-
Total Revenues			141,433,683	-	100,000	-	8,497,472	-	-	-
Total Beginning Fund Balance and Reserves			164,564,206	-	716,370	2,083,556	13,958,524	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		(19,329,862)	-	-	5,071,080	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(7,250,000)	-	1,178,900	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			137,984,344	-	1,895,270	7,154,636	13,958,524	-	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		49,443,498	-	-	2,858,100	-	-	-	-
Employee Benefits, including object 0280	0200		15,435,471	-	-	1,056,536	-	-	-	-
Purchased Services	0300,0400, 0500		2,300,557	-	1,391,620	342,150	-	-	-	-
Supplies and Materials	0600		4,015,211	-	-	214,200	-	-	-	-
Property	0700		127,491	-	-	11,000	-	-	-	-
Other	0800, 0900		808,616	-	-	85,800	-	-	-	-
Total Instruction			72,130,844	-	1,391,620	4,567,786	-	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		6,292,254	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		1,907,651	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		293,057	-	-	-	-	-	-	-
Supplies and Materials	0600		241,686	-	-	-	-	-	-	-
Property	0700		21,650	-	-	-	-	-	-	-
Other	0800, 0900		5,631	-	-	-	-	-	-	-
Total Students			8,761,929	-	-	-	-	-	-	-

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Instructional Staff - Program 2200										
Salaries	0100	3,428,448	-	-	188,900	-	-	-	-	-
Employee Benefits, including object 0280	0200	895,415	-	-	49,265	-	-	-	-	-
Purchased Services	0300,0400,0500	572,734	-	-	-	-	-	-	-	-
Supplies and Materials	0600	286,705	-	-	-	-	-	-	-	-
Property	0700	12,500	-	-	-	-	-	-	-	-
Other	0800, 0900	74,647	-	-	-	-	-	-	-	-
Total Instructional Staff		5,270,449	-	-	238,165	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	650,263	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	188,414	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	833,777	-	-	-	-	-	-	-	-
Supplies and Materials	0600	64,800	-	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-	-
Other	0800, 0900	120,299	-	-	-	-	-	-	-	-
Total School Administration		1,862,553	-	-	-	-	-	-	-	-
School Administration - Program 2400										
Salaries	0100	6,893,380	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,034,406	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	97,398	-	-	-	-	-	-	-	-
Supplies and Materials	0600	204,813	-	-	-	-	-	-	-	-
Property	0700	16,309	-	-	-	-	-	-	-	-
Other	0800, 0900	22,996	-	-	-	-	-	-	-	-
Total School Administration		9,269,302	-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501										
Salaries	0100	1,588,756	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	479,192	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	473,601	-	-	-	-	-	-	-	-
Supplies and Materials	0600	245,640	-	-	-	-	-	-	-	-
Property	0700	20,000	-	-	-	-	-	-	-	-
Other	0800, 0900	(580,600)	-	-	-	-	-	-	-	-
Total Business Services		2,226,589	-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600										
Salaries	0100	6,932,376	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,428,067	-	-	-	-	-	-	-	-

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Purchased Services	0300,0400,									
	0500	1,812,017	-	-	-	-	-	-	-	-
Supplies and Materials	0600	4,461,207	-	-	-	-	-	-	-	-
Property	0700	81,500	-	-	-	-	-	-	-	-
Other	0800, 0900	(25,282)	-	-	-	-	-	-	-	-
Total Operations and Maintenance		15,689,885								
Student Transportation - Program 2700										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	3,545,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	383,000	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Student Transportation		3,928,000								
Central Support - Program 2800, including Program 2801										
Salaries	0100	1,786,322	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	495,114	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	2,005,225	-	-	-	-	-	-	-	-
Supplies and Materials	0600	1,272,870	-	-	-	-	-	-	-	-
Property	0700	363,300	-	-	-	-	-	-	-	-
Other	0800, 0900	27,150	-	-	-	-	-	-	-	-
Total Central Support		5,949,981								
Other Support - Program 2900										
Salaries	0100	186,828	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,523,760	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	96,829	-	-	-	-	-	-	-	-
Supplies and Materials	0600	15,000	-	-	-	-	-	-	-	-
Property	0700	10,000	-	-	-	-	-	-	-	-
Other	0800, 0900	4,000	-	-	-	-	-	-	-	-
Total Other Support		1,836,417								
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	3,128,930	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	633,640	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	459,083	-	-	-	-
Supplies and Materials	0600	-	-	-	-	5,862,307	-	-	-	-
Property	0700	-	-	-	-	355,700	-	-	-	-
Other	0800, 0900	-	-	-	-	260,000	-	-	-	-
Total Other Support						10,699,660				

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Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-
Total Supporting Services		54,795,105	-	-	238,165	10,699,660	-	-	-	-

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Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	359,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Property		359,000	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,									
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	584,608	-	-	256,947	-	-	-	-	-
Total Other Uses		584,608	-	-	256,947	-	-	-	-	-
Total Expenditures		127,869,557	-	1,391,620	5,062,898	10,699,660	-	-	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		127,869,557	-	1,391,620	5,062,898	10,699,660	-	-	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	4,340,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	2,091,738	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	6,784,499	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	1,028,753	-	503,650	-	3,258,864	-	-	-
Unassigned fund balance (9900)	6770	(2,038,465)	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		10,114,787	-	503,650	2,091,738	3,258,864	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	No	No	No

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Beginning Fund Balance (Includes All Reserves)			2,019,873	-	189,822	15,442,917	-	252,946,755	-	8,984,739
Revenues										
Local Sources	1000 - 1999	1,515,000	-	151,000	17,838,702	-	15,970,000	-	1,075,500	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	
State Sources	3000 - 3999	-	-	-	-	-	25,130,000	-	908,671	
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	
Total Revenues		1,515,000	-	151,000	17,838,702	-	41,100,000	-	1,984,171	
Total Beginning Fund Balance and Reserves		3,534,873	-	340,822	33,281,619	-	294,046,755	-	10,968,910	
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	6,100,000	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		3,534,873	-	340,822	33,281,619	-	294,046,755	-	17,068,910	
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	270,000	-	-	-	-	-	-	1,325,000	
Supplies and Materials	0600	2,700,000	-	175,000	-	-	-	-	432,990	
Property	0700	75,000	-	-	-	-	-	-	-	
Other	0800, 0900	130,000	-	-	-	-	-	-	-	
Total Instruction		3,175,000	-	175,000	-	-	-	-	1,757,990	
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Students		-	-	-	-	-	-	-	-	

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	4,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	4,000	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	95,000	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	26,450	-	-

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Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
Purchased Services	0300,0400,0500	-	-	-	-	2,800	-	3,012,071	
Supplies and Materials	0600	-	-	-	-	3,700	-	13,000	
Property	0700	-	-	-	-	-	-	487,000	
Other	0800, 0900	-	-	-	-	1,000	-	-	
Total Operations and Maintenance		-	-	-	-	128,950	-	3,512,071	
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Student Transportation		-	-	-	-	-	-	-	
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	75,000	
Property	0700	-	-	-	-	-	-	2,351,652	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Central Support		-	-	-	-	-	-	2,426,652	
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Other Support		-	-	-	-	-	-	-	
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Other Support		-	-	-	-	-	-	-	

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations									
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services									
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services									
Total Supporting Services									
		-	-	4,000	-	-	128,950	-	5,938,723

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	38,966,957	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	32,000,000	-	-
Other	0800, 0900	-	-	-	-	-	2,993,497	-	-
Total Property		-	-	-	-	-	73,960,454	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	19,228,000	-	266,000	-	-
Total Other Uses		-	-	-	19,228,000	-	266,000	-	-
Total Expenditures		3,175,000	-	179,000	19,228,000	-	74,355,404	-	7,696,713
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		3,175,000	-	179,000	19,228,000	-	74,355,404	-	7,696,713

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	161,822	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	219,691,351	-	9,372,197
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	14,053,619	-	-	-	-
Unrestricted net position (9900)	6792	359,873	-	-	-	-	-	-	-
Total Ending Fund Balance		359,873	-	161,822	14,053,619	-	219,691,351	-	9,372,197
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	Yes	No	Yes	No	No

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Beginning Fund Balance (Includes All Reserves)		-	-	-	2,709,797	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	-	1,728,050	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	1,728,050	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	4,437,847	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	4,437,847	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	1,774,000	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	1,774,000	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	1,774,000	-	-	-	-

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	1,774,000	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	1,774,000	-	-	-	-

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	2,663,847	-	-	-	-
Total Ending Fund Balance		-	-	-	2,663,847	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	No	No	No

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	313,585,404
Revenues				
Local Sources	1000 - 1999	-	-	41,035,989
Intermediate Sources	2000 - 2999	-	-	11,000
State Sources	3000 - 3999	-	-	164,598,672
Federal Sources	4000 - 4999	-	-	8,702,417
Total Revenues		-	-	214,348,078
Total Beginning Fund Balance and Reserves		-	-	527,933,482
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	(14,258,782)
Transfers To/From Other Funds	5200 - 5300	-	-	28,900
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	513,703,600
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	52,301,598
Employee Benefits, including object 0280	0200	-	-	16,492,007
Purchased Services	0300,0400, 0500	-	-	5,629,327
Supplies and Materials	0600	-	-	7,537,401
Property	0700	-	-	213,491
Other	0800, 0900	-	-	1,024,416
Total Instruction		-	-	83,198,240
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	6,292,254
Employee Benefits, including object 0280	0200	-	-	1,907,651
Purchased Services	0300,0400, 0500	-	-	293,057
Supplies and Materials	0600	-	-	241,686
Property	0700	-	-	21,650
Other	0800, 0900	-	-	5,631
Total Students		-	-	8,761,929

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	3,617,348
Employee Benefits, including object 0280	0200	-	-	944,680
Purchased Services	0300,0400,0500	-	-	572,734
Supplies and Materials	0600	-	-	286,705
Property	0700	-	-	12,500
Other	0800, 0900	-	-	74,647
Total Instructional Staff		-	-	5,508,614
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	650,263
Employee Benefits, including object 0280	0200	-	-	188,414
Purchased Services	0300,0400,0500	-	-	833,777
Supplies and Materials	0600	-	-	64,800
Property	0700	-	-	5,000
Other	0800, 0900	-	-	120,299
Total School Administration		-	-	1,862,553
School Administration - Program 2400				
Salaries	0100	-	-	6,893,380
Employee Benefits, including object 0280	0200	-	-	2,034,406
Purchased Services	0300,0400,0500	-	-	97,398
Supplies and Materials	0600	-	-	204,813
Property	0700	-	-	16,309
Other	0800, 0900	-	-	22,996
Total School Administration		-	-	9,269,302
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	1,588,756
Employee Benefits, including object 0280	0200	-	-	479,192
Purchased Services	0300,0400,0500	-	-	473,601
Supplies and Materials	0600	-	-	249,640
Property	0700	-	-	20,000
Other	0800, 0900	-	-	(580,600)
Total Business Services		-	-	2,230,589
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	7,027,376
Employee Benefits, including object 0280	0200	-	-	2,454,517

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400,0500	-	-	4,826,888
Supplies and Materials	0600	-	-	4,477,907
Property	0700	-	-	568,500
Other	0800, 0900	-	-	(24,282)
Total Operations and Maintenance		-	-	19,330,906
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	3,545,000
Supplies and Materials	0600	-	-	383,000
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	3,928,000
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	1,786,322
Employee Benefits, including object 0280	0200	-	-	495,114
Purchased Services	0300,0400,0500	-	-	3,779,225
Supplies and Materials	0600	-	-	1,347,870
Property	0700	-	-	2,714,952
Other	0800, 0900	-	-	27,150
Total Central Support		-	-	10,150,633
Other Support - Program 2900				
Salaries	0100	-	-	186,828
Employee Benefits, including object 0280	0200	-	-	1,523,760
Purchased Services	0300,0400,0500	-	-	96,829
Supplies and Materials	0600	-	-	15,000
Property	0700	-	-	10,000
Other	0800, 0900	-	-	4,000
Total Other Support		-	-	1,836,417
Food Service Operations - Program 3100				
Salaries	0100	-	-	3,128,930
Employee Benefits, including object 0280	0200	-	-	633,640
Purchased Services	0300,0400,0500	-	-	459,083
Supplies and Materials	0600	-	-	5,862,307
Property	0700	-	-	355,700
Other	0800, 0900	-	-	260,000
Total Other Support		-	-	10,699,660

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	73,578,603

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	39,325,957
Supplies and Materials	0600	-	-	-
Property	0700	-	-	32,000,000
Other	0800, 0900	-	-	2,993,497
Total Property		-	-	74,319,454
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	20,335,555
Total Other Uses		-	-	20,335,555
Total Expenditures		-	-	251,431,852
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	251,431,852

FY2020-2021 UNIFORM BUDGET

County of Pueblo School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 23, 2020 Budgeted Pupil Count: 16,261.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	4,340,000
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	2,091,738
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	6,946,321
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	233,854,815
Unassigned fund balance (9900)	6770	-	-	(2,038,465)
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	14,053,619
Unrestricted net position (9900)	6792	-	-	3,023,720
Total Ending Fund Balance		-	-	262,271,748
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes