Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance	23 Pupil Activity
Beginning Fund Balance		11,948,116	-	893,559	1,263,825	5,682,885	-	-	-
Pariane									
Revenues Local Sources	4000 4000	00 750 505		400.000		000.070	005.407		
Intermediate Sources	1000 - 1999	33,753,525	-	100,000	-	393,870	895,167	-	-
State Sources	2000 - 2999	11,000	-	-	-	-	- 000 050	-	-
Federal Sources	3000 - 3999	113,715,013	-	-	-	80,000	3,866,250	-	-
Total Revenues	4000 - 4999	270,000	-	-	-	12,825,300	22,995,248	-	-
Total Revenues		147,749,538	-	100,000	-	13,299,170	27,756,665	-	-
Total Beginning Fund Balance and		159,697,654	-	993,559	1,263,825	18,982,055	27,756,665	-	-
Total Allocations To/From Other Funds Transfers To/From Other Funds	5800 5200 - 5300	(18,687,171) (5,375,000)	- -	28,900 575,000	6,039,580 -	- -	- -	- -	- -
Other Sources	5500,5900,	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &		135,635,483	-	1,597,459	7,303,405	18,982,055	27,756,665	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	51,723,063	-	-	3,430,932	-	-	-	-
Employee Benefits	0200	16,025,754	-	-	1,039,700	-	-	-	-
Purchased Services	0500	2,347,293	=	-	282,851	-	=	-	=
Supplies and Materials	0600	2,192,936	-	-	201,355	-	-	-	-
Property	0700	124,164	-	-	1,744	-	-	-	-
Other	0800, 0900	503,860	-	-	9,055	-	-	-	-
Total Instruction		72,917,070	-	-	4,965,637	-	-	-	-
Supporting Services Students - Program 2100									
Salaries	0100	5,836,285							
Employee Benefits	0200	1,693,741	_	-	_	-	_	-	_
Purchased Services	0500	213,234	_	_	_	_	_	_	_
Supplies and Materials	0600	72,669							
Property	0700	81,700	_	_	_	_	_	_	_
Other	0800, 0900	6,000	_	-	_	-	_	-	_
Total Students	0000, 0900	7,903,629	-	-	-	-	-	-	-
Total oluuonto		7,303,029	-	-	-	-	-	-	-

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance	23 Pupil Activity
Instructional Staff - Program 2200									
Salaries	0100	3,807,738	-	-	182,893	-	-	-	-
Employee Benefits	0200	1,087,644	-	-	43,673	-	-	-	-
Purchased Services	0500	599,453	-	-	2,472	-	-	-	-
Supplies and Materials	0600	254,198	-	-	-	-	-	-	-
Property	0700	29,506	-	-	-	-	-	-	-
Other	0800, 0900	90,287	-	-	-	-	-	-	-
Total Instructional Staff		5,868,826	-	-	229,038	-	-	-	-
General Administration - Program 2300,									
Salaries	0100	615,092	-	-	-	_	_	_	_
Employee Benefits	0200	178,280	-	-	-	_	_	_	-
Purchased Services	0500	1,000,368	-	-	-	_	_	_	-
Supplies and Materials	0600	74,333	-	-	-	_	_	_	-
Property	0700	8,350	-	-	-	_	_	_	-
Other	0800, 0900	44,270	-	-	-	-	_	_	-
Total School Administration		1,920,693	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	7,054,046	-	-	-	-	-	-	-
Employee Benefits	0200	2,036,241	-	-	-	-	-	-	-
Purchased Services	0500	82,934	-	-	-	-	-	-	-
Supplies and Materials	0600	232,882	-	-	-	-	-	-	-
Property	0700	685	-	-	-	-	-	-	-
Other	0800, 0900	8,355	-	-	-	-	-	-	-
Total School Administration		9,415,143	-	-	-	-	-	-	-
Business Services - Program 2500,									
Salaries	0100	1,389,425	-	-	-	-	-	-	-
Employee Benefits	0200	416,695	-	-	-	-	-	-	-
Purchased Services	0500	531,535	-	-	-	-	-	-	-
Supplies and Materials	0600	274,190	-	-	-	-	-	-	-
Property	0700	28,390	-	-	-	-	-	-	-
Other	0800, 0900	(581,600)	-	-	-	-	-	-	-
Total Business Services		2,058,635	-	-	-	-	-	-	-
Operations and Maintenance - Program									
Salaries	0100	6,978,338	-	-	-	-	-	-	-
Employee Benefits	0200	2,401,756	-	-	-	-	-	-	-

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance	23 Pupil Activity
Purchased Services	0500	1,730,529	-	481,961	-	-	-	-	-
Supplies and Materials	0600	5,283,496	-	-	-	-	-	-	-
Property	0700	36,375	-	1,164	-	-	-	-	=
Other	0800, 0900	(51,500)	-	· -	145,500	-	-	-	-
Total Operations and Maintenance		16,378,994	-	483,125	145,500	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	_	-	_	-	-	-	_	-
Employee Benefits	0200	_	-	_	-	-	-	_	-
Purchased Services	0500	2,832,000	-	_	-	-	-	_	-
Supplies and Materials	0600	2,890	-	_	-	-	-	_	-
Property	0700	_,000	-	_	-	-	-	_	-
Other	0800, 0900	_	-	_	-	-	-	_	-
Total Student Transportation		2,834,890	-	-	-	-	-	-	-
Central Support - Program 2800, including Salaries Employee Benefits	0100	1,629,790	-	-	-	-	-	-	-
. ,	0200	471,323	-	400 774	-	-	-	-	-
Purchased Services Supplies and Materials	0500	1,907,835	-	402,771	-	-	-	-	-
Property	0600	1,145,093	-	-	-	-	-	-	-
Other	0700	427,000	-	-	-	-	-	-	-
Total Central Support	0800, 0900	15,000	-	402,771	28,900	-	-	-	-
Total Celitial Support		5,596,041	-	402,771	28,900	-	-	-	-
Other Support - Program 2900									
Salaries	0100	167,087	-	-	-	-	-	-	-
Employee Benefits	0200	626,164	-	-	-	-	-	-	-
Purchased Services	0500	92,350	-	-	-	-	-	-	-
Supplies and Materials	0600	131,294	-	-	-	-	-	-	-
Property	0700	12,000	-	-	-	-	-	-	-
Other	0800, 0900	23,200	-	-	127,000	-	-	-	-
Total Other Support		1,052,095	-	-	127,000	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	3,126,315	-	-	-
Employee Benefits	0200	-	-	-	-	1,127,408	-	-	-
Purchased Services	0500	-	-	-	-	265,047	-	-	-
Supplies and Materials	0600	-	-	-	-	6,314,573	-	-	-

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance	23 Pupil Activity
Property	0700	_	_			183,095	_	_	-
Other	0800, 0900	-	_	_	-	354,275	-	_	_
Total Other Support		-	-	-	-	11,370,713	-	-	-
Enterprise Operations - Program 3200						,, -			
Salaries	0100	-	=	-	-	-	-	-	-
Employee Benefits	0200	-	=	-	-	-	-	-	-
Purchased Services	0500	-	=	-	-	-	-	-	-
Supplies and Materials	0600	-	=	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-			-	-	-	-
Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Community Services	0100 0200 0500 0600 0700 0800, 0900	-	- - - - -		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
Education for Adults - Program 3400 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Education for Adults Services	0100 0200 0500 0600 0700 0800, 0900	- - - - -	- - - - -	-	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
Total Supporting Services		53,028,946		885,896	530,438	11,370,713			
		- 00,020,940		000,000	300,400	11,070,710			

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018			11	18 Insurance	19		22 Governmental	Supplemental Capital Construction, Technology,	
	Object Source	10 General Fund	Charter School Fund	Reserve / Risk-	Preschool and	21 Food Service	Designated Grants Fund	and Maintenance	23
Budgeted Pupil Count: 16,525	Source	General Fund	rulia	Management	Kindergarten	FOOD Service	Granits Fund	Mamtenance	Pupil Activity
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	1	ı	-	-	-	1	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	555,033	-	-	-	-	-	-	-
Total Other Uses		555,033	-	-	-	-	-	-	-
Total Expenditures		400 504 040		205 200	F 400 07F	44.070.740			
Total Expericitures		126,501,049	-	885,896	5,496,075	11,370,713	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		126,501,049	-	885,896	5,496,075	11,370,713	-	-	-
		,010		252,800	5, 152,010	1,213,110			

Pueblo City Schools District Code: 2690								Supplemental Capital	
Adopted OR Revised Budget				18			22	Construction,	
Adopted: June 26,2018			11	Insurance	19		Governmental	Technology,	
	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	and	23
Budgeted Pupil Count: 16,525	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Maintenance	Pupil Activity
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	4,200,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	1,807,330	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	7,289,892	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	25,563	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	815,000	-	711,563	-	7,611,342	-	-	-
Unassigned fund balance (9900)	6770	(3,196,021)	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		9,134,434	-	711,563	1,807,330	7,611,342	-	-	-
Total Available Beginning Fund Balance &		0	-	-	0	(0)	27,756,665	-	-

Use of a portion of beginning fund balance	Yes	No	Yes	No	No	No	No	No
--	-----	----	-----	----	----	----	----	----

District Code: 2890 Adopted New Servised Budget Adopted Code: 300 Code:	Pueblo City Schools									
Adopted OR Revised Budget Adopted: June 26,2018 Diject Budget Adopted: June 26,2018 Source Diject Will Levy Differ Special Budget Adopted: June 26,2018 Source Differ Special Revenue Revenue Revenue Redemption Differ Special Budget Budget Budget Adopted: June 26,2018 Significant Program 25 Source Differ Special Revenue Revenue Revenue Differ Special Revenue Diffe			24							
Adopted: June 28,2018										
Budgeted Pupil Count: 16,525 Source Wall Levy Source Sourc					(26-29)	31			42	43
Budgeted Pupil Count: 16,825 Source Override Transportation Revenue Redemption COP Debt Building Fund & Technology Capital Projecting Fund Balance 1000 - 1999 1000 - 1006,710 10,169,402	Adopted: Julie 20,2010	Object		25			39	41		
Revenues Local Sources 1000 - 1999	Budgeted Pupil Count: 16,525	-	•		•				& Technology	Capital Projects
Revenues		•	-	-	106,710	10,169,402	-	-	-	6,476,133
Local Sources										
Intermediate Sources 2000 - 2999 State Sources 3000 - 3999	Revenues									
State Sources 3000 - 3999	Local Sources	1000 - 1999	-	-	41,100	8,108,086	-	-	-	1,055,500
Federal Sources	Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
Foderal Sources	State Sources	3000 - 3999	-	-	-	-	-	_	_	_
Total Beginning Fund Balance and - 147,810 18,277,488 - 7,531.	Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds 5800 Transfers To/From Other Funds 5200 - 5300 Other Sources 5500,5900. Available Beginning Fund Balance & - 147,810 18,277,488 12,331, Expenditures Instruction - Program 0010 to 2099 Salaries 0100 Employee Benefits 0200	Total Revenues		-	-	41,100	8,108,086	-	-	-	1,055,500
Total Allocations To/From Other Funds 5800 Transfers To/From Other Funds 5200 - 5300 Other Sources 5500,5900. Available Beginning Fund Balance & Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits 0200 Furchased Services 0500 Supplies and Materials 0600 Froperty 0700 Other 0800,9900 Total Instruction Salaries Students - Program 2100 Salaries Salaries Supplies and Materials 0200 Salaries Supplies S										
Transfers To/From Other Funds 5200 - 5300	Total Beginning Fund Balance and		-	-	147,810	18,277,488	-	-	-	7,531,633
Transfers To/From Other Funds 5200 - 5300	Total Allocations To/From Other Funds	5900								
Other Sources			-	-	-	-	-	-	-	-
Available Beginning Fund Balance & 147,810 18,277,488 12,331, Expenditures Instruction - Program 0010 to 2099 Salaries 0100			-	-	-	-	-	-	-	4,800,000
Expenditures	Other Sources	5500,5900,	-	-	-	-	-	-	-	-
Expenditures	Available Beginning Fund Balance &		-	-	147,810	18,277,488	-	-	-	12,331,633
Instruction - Program 0010 to 2099 Salaries										
Salaries	•									
Employee Benefits 0200										
Purchased Services 0500			-	-	-	-	-	-	-	-
Supplies and Materials 0600 - - 50,000 - <		0200	-	-	-	-	-	-	-	-
Property 0700 Other -		0500	-	-	-	-	-	-	-	-
Other 0800, 0900 - - 1,000 -	Supplies and Materials	0600	-	-	50,000	-	-	-	-	-
Total Instruction	Property	0700	-	-	-	-	-	-	-	-
Supporting Services Students - Program 2100 -		0800, 0900	-	-		-	-	-	-	-
Students - Program 2100 Salaries 0100 - <			-	-	51,000	-	-	-	-	-
Salaries 0100 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Employee Benefits 0200 -										
Purchased Services 0500 -			-	-	-	-	-	-	-	-
Supplies and Materials 0600 -			-	-	-	-	-	-	-	-
Property 0700 - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			-	-	-	-	-	-	-	-
Other 0800, 0900	Supplies and Materials	0600	-	-	-	-	-	-	-	-
5505,5505	Property	0700	-	-	-	-	-	-	-	-
Total Otto January		0800, 0900		-	-	-	-	-	-	_
lotal students	Total Students		-	-	-	-	-	-	-	-

						1	ī		Î
Pueblo City Schools									
District Code: 2690		24							
Adopted OR Revised Budget		Full-Day							
Adopted: June 26,2018		Kindergarten		(26-29)	31			42	43
	Object	Mill Levy	25	Other Special	Bond	39	41		Capital Reserve
Budgeted Pupil Count: 16,525	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	_	-	-	=	_	-
Purchased Services	0500	-	-	_	-	-	-	_	-
Supplies and Materials	0600	-	-	_	-	-	-	_	-
Property	0700	-	-	_	-	-	-	_	_
Other	0800, 0900	-	-	_	-	_	_	_	_
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	_	-	-	-	_	-
Purchased Services	0500	-	-	_	-	_	_	_	_
Supplies and Materials	0600	-	-	_	-	_	_	_	_
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	-	-	_	-	_	_	_	_
Total School Administration	0000, 0000	-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	_	-	_	-	-	-	_	-
Employee Benefits	0200	_	-	_	-	-	-	_	-
Purchased Services	0500	-	-	_	-	_	_	_	_
Supplies and Materials	0600	-	-	_	-	_	_	_	_
Property	0700	-	-	_	-	_	_	_	_
Other	0800, 0900	_	-	_	-	_	_	_	_
Total School Administration		-	-	-	-	-	-	_	-
Business Services - Program 2500,									
Salaries	0100	-	-	_	-	_	_	_	_
Employee Benefits	0200	-	_	_	_	_	_	_	_
Purchased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_]	_	_	_
Other	0800, 0900	-		<u> </u>					
Total Business Services	3000, 0900	-	-	-	-	-	_	-	_
Operations and Maintenance - Program									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_]	_	_	_
Zimpioyoo Bononto	0200	-	-	-	-	·	-	1	-

T 12010-2013 COMMINANT BODGET						ı			
Pueblo City Schools		•							
District Code: 2690		24							
Adopted OR Revised Budget		Full-Day		(00.00)	24			40	40
Adopted: June 26,2018		Kindergarten	0.5	(26-29)	31		44	42	43
Budgeted Pupil Count: 16,525	Object Source	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	& Technology	Capital Reserve Capital Projects
Purchased Services	0500	-	-	-	-	-	-	-	5,435,413
Supplies and Materials	0600	-	-	-	-	-	-	-	100,000
Property	0700	-	-	-	-	-	-	-	497,470
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	6,032,883
Student Transportation - Program 2700									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	-	_	_	-	_	_	_	_
Property	0700	-	_	_	-	_	_	_	_
Other	0800, 0900	-	_	_	-	_	_	_	_
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	1,000,000
Property	0700	-	-	-	-	-	-	-	949,310
Other	0800, 0900	1	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	1,949,310
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	_	-
Purchased Services	0500	-	-	-	-	-	-	_	-
Supplies and Materials	0600	-	-	-	-	_	_	_	_
Property	0700	-	-	-	-	_	_	_	-
Other	0800, 0900	-	-	-	-	-	-	_	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100								
Employee Benefits	0200	_	_	_	-	_	_	_	_
Purchased Services	0500	-	-	-	-	_	_	_	-
Supplies and Materials		-	-	-	-	-	-	_	-
Supplies and Materials	0600	-	-	-	-	-	-	ļ -	-

Pueblo City Schools									
District Code: 2690		24							
Adopted OR Revised Budget		Full-Day							
Adopted: June 26,2018		Kindergarten		(26-29)	31			42	43
Budgeted Pupil Count: 16,525	Object Source	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	•	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	•	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	•	-	-	-	•
Total Supporting Services		-	-	-	-	-	-	-	7,982,193
I									

Pueblo City Schools		24							
District Code: 2690		24 Full-Day							
Adopted OR Revised Budget Adopted: June 26,2018		Kindergarten		(26-29)	31			42	43
Adopted. Julie 26,2016	Object	Mill Levy	25	Other Special	Bond	39	41	- -	Capital Reserve
Budgeted Pupil Count: 16,525	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	_	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property			-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900		-	-	8,100,450	-	_	_	-
Total Other Uses		-	-	-	8,100,450	-	-	-	-
Total Expenditures		-	-	51,000	8,100,450	-	-	-	7,982,193
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	_	-	-	-	-	-	_	_
Other Restricted Reserves (932X)	0840	-	-	=	-	=	-	-	-
Reserved Fund Balance (9100)	0840	-	-	=	-	=	-	-	-
District Emergency Reserve (9315)	0840	-	-	=	-	=	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	_	-	-
Reserve for TABOR - Multi-Year Obligations	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Forman difference and Decomposition									
Total Expenditures and Reserves		-	-	51,000	8,100,450	-	-	-	7,982,193

Pueblo City Schools									
District Code: 2690		24							
Adopted OR Revised Budget		Full-Day							
Adopted: June 26,2018		Kindergarten		(26-29)	31			42	43
	Object	Mill Levy	25	Other Special	Bond	39	41	Special Building	
Budgeted Pupil Count: 16,525	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	=
Restricted fund balance (9990)	6720	-	-	-	10,177,038	-	-	-	2,000,000
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	96,810	-	-	-	-	2,349,440
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	96,810	10,177,038	-	-	-	4,349,440
Total Available Beginning Fund Balance &		-	-	-	-	-	-	-	-

Use of a portion of beginning fund balance No					1				
	Use of a portion of beginning fund balance	No	No	Yes	No	No	No	No	Yes

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance	-	-	-	-	1,957,648	-	-	-	2,167,034
Revenues	4000 4000								
Local Sources	1000 - 1999	-	-	-	2,160,050	-	-	-	2,218,500
Intermediate Sources	2000 - 2999	-	-	-	=	-	-	-	-
State Sources Federal Sources	3000 - 3999	-	-	-	-	-	-	-	-
	4000 - 4999	-	-	-	- 0.400.050	-	-	-	- 0.040.500
Total Revenues		-	-	-	2,160,050	-	-	-	2,218,500
Total Beginning Fund Balance and		-	-	-	4,117,698	-	-	-	4,385,534
3 3 4 4 4 4 4					1,111,000				1,000,001
Total Allocations To/From Other Funds	5800	_	-	-	-	-	_	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	_	_	_	-	_
Other Sources	5500,5900,	-	-	-	_	_	_	-	_
Available Beginning Fund Balance &		-	-	-	4,117,698	-	-	-	4,385,534
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits Purchased Services	0200	-	-	-	-	-	-	-	-
	0500	=	-	-	-	=	-	-	-
Supplies and Materials	0600	=	-	-	=	=	-	-	3,500,000
Property	0700	-	-	-	-	-	-	-	-
Other Total Instruction	0800, 0900	-	-	-	-	-	-	-	2 500 000
Supporting Services		-	-	-	-	-	-	-	3,500,000
Students - Program 2100									
Salaries	0100								
Employee Benefits	0200		- -				[]		_
Purchased Services	0500		-				[]		_
Supplies and Materials	0600		_			_]	_	_
Property	0700		_			_]	_	_
Other	0800, 0900		_	_	_	_]	_	_
Total Students	2223, 2000	_	_	_	_	_	_	_	_

Pueblo City Schools		Supplemental							
District Code: 2690		Capital				70			
Adopted OR Revised Budget		Construction, Technology,	50		64	Fiduciary: Trust and Other	72		74
Adopted: June 26,2018	Object	and	Enterprise	60	Risk Related	Agency Funds:	Private-Purpose	73	74 Pupil Activity
Budgeted Pupil Count: 16,525	Source	Maintenance	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	=	-	-	-	=
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
Salaries	0100	-	-	-	-	_	_	-	-
Employee Benefits	0200	-	-	_	-	_	_	-	-
Purchased Services	0500	-	-	_	-	_	_	-	-
Supplies and Materials	0600	-	-	_	-	_	_	_	-
Property	0700	-	-	_	-	_	_	_	-
Other	0800, 0900	-	-	_	-	_	_	_	-
Total School Administration	, , , , , , , , , , , , , , , , , , , ,	-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_		_	_	_	_
Purchased Services	0500								
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	-	-	_	-	_	_	-	-
Total School Administration	0000, 0300	-	-	-	-	-	-	-	-
Business Services - Program 2500,									
Salaries	0400								
Employee Benefits	0100	-	-	-	-	-	-	-	-
Purchased Services	0200	-	-	-	-	-	-	-	-
Supplies and Materials	0500	-	-	-	-	-	-	-	-
	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018 Budgeted Pupil Count: 16,525	Object Source	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	=
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	_	_	_	_
Employee Benefits	0200	-	-	-	-	_	_	_	_
Purchased Services	0500	-	-	-	-	_	_	_	_
Supplies and Materials	0600	-	-	-	-	_	_	_	_
Property	0700	-	-	-	-	_	_	_	_
Other	0800, 0900	-	-	-	-	_	_	_	_
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0500 0600 0700 0800, 0900	- - - - -	- - - -	-	- 2,095,280 - -	- - - -	- - - -	- - - - -	- - - - -
Total Central Support		-	-	-	2,095,280	-	-	-	-
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0500 0600 0700 0800, 0900	- - - - -	- - - -	- - - -	- - - -	-		-	- - - -
Total Other Support	0000, 0000	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services Supplies and Materials	0100 0200 0500 0600	- - -	- - -	- - - -	- - - -		- - - -	- - - -	- - - -

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018		Supplemental Capital Construction, Technology,	50		64	70 Fiduciary: Trust and Other	72		74
Budgeted Pupil Count: 16,525	Object Source	and Maintenance	Enterprise Funds	60 Internal Service	Risk Related Activity		Private-Purpose Trust	73 Agency	Pupil Activity Agency
Property	0700	mamonano	. undo	internal convice	7.0.171.9	10,11,1010	11401	/ igonoy	/ igonoy
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support	0800, 0900	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200		-	-	-	-	-	-	-	-
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_				_		_	
Purchased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	-	-	_	-	_	-	-	-
Total Enterprise Operations	0000, 0000	-	-	_		-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	_	-	_	_	_	_
Employee Benefits	0200	-	-	_	-	_	-	-	-
Purchased Services	0500	-	-	_	-	-	-	-	-
Supplies and Materials	0600	-	-	_	-	-	-	-	-
Property	0700	-	-	-	-	-	-	=	=
Other	0800, 0900	-	-	-	=	-	=	-	=
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	=	-	-	=	=
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	=	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	2,095,280	-	-	-	-

Pueblo City Schools District Code: 2690 Adopted OR Revised Budget Adopted: June 26,2018		Supplemental Capital Construction, Technology,	50		64	70 Fiduciary: Trust and Other	72		74
Budgeted Pupil Count: 16,525	Object Source	and Maintenance	Enterprise Funds	60 Internal Service	Risk Related Activity	Agency Funds: 70, 71, 75-79	Private-Purpose Trust	73 Agency	Pupil Activity Agency
Property - Program 4000					•				
Salaries	0100	-	_	_	-	_	_	-	-
Employee Benefits	0200	-	_	_	-	_	_	-	-
Purchased Services	0500	-	_	_	-	-	_	-	-
Supplies and Materials	0600	-	_	_	-	-	_	-	-
Property	0700	-	_	_	-	-	_	-	-
Other	0800, 0900	-	_	_	-	-	_	-	-
Total Property	•	-	-	-	-	-	-	•	-
Other Uses - Program 5000s - including									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	- 1	-	-	11/74	14/7	11//5	11/7	- 1
Total Other Uses	0000, 0000	-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	2,095,280	-	-	-	3,500,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	_	_	-	_	_	-	_
Other Restricted Reserves (932X)	0840	-	_	_	-	_	_	-	_
Reserved Fund Balance (9100)	0840	_	_	_	-	_	_	-	_
District Emergency Reserve (9315)	0840	_	-	-	_	_	_	-	_
Reserve for TABOR 3% (9321)	0840	-	-	-	_	_	_	-	_
Reserve for TABOR - Multi-Year Obligations	0840	-	-	-	-	-	_	-	_
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	2,095,280	-	-	-	3,500,000
l									

Pueblo City Schools		Supplemental							
District Code: 2690		Capital				70			
Adopted OR Revised Budget		Construction,				Fiduciary: Trust			
Adopted: June 26,2018		Technology,	50		64	and Other	72		74
	Object	and	Enterprise	60	Risk Related	Agency Funds:	Private-Purpose	73	Pupil Activity
Budgeted Pupil Count: 16,525	Source	Maintenance	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	_ !
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	_ !
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	_ !
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	_ !
District emergency reserve (letter of credit or	6723	-	-	-	-	-	-	-	_ !
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	_ !
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	_ !
Risk-related / restricted capital reserve	6726	-	-	-	-	-	-	-	_ !
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	_ !
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	_ !
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	_ !
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	885,534
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	_ !
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	2,022,418	-	-	-	-
Total Ending Fund Balance		-	-	-	2,022,418	-	-	-	885,534
Total Available Beginning Fund Balance &		-	-	-	-	-	-	-	_

Use of a portion of beginning fund balance	N _a	NI-	NI-	Nia	Nia	NI-	Na	Vaa	ı
ose of a portion of beginning fund balance	No	No	No	No	No	No	No	Yes	1

City Schools				
Code: 2690				
d OR Revised Budget			Component	
d: June 26,2018			Units and Other	
	Object	85	Reportable	
ed Pupil Count: 16,525	Source	Foundations	Funds	TOTAL
ing Fund Balance		-	-	40,665,312
ies				
Sources	1000 - 1999	-	-	48,725,798
nediate Sources	2000 - 2999	-	-	11,000
Sources	3000 - 3999	-	-	117,661,263
al Sources	4000 - 4999	-	-	36,090,548
evenues		-	-	202,488,609
eginning Fund Balance and		-	-	243,153,921
locations To/From Other Funds	5800			(12,618,691
rs To/From Other Funds	5200 - 5300	-	_	(12,010,091
ources	5500,5900,	-	-	-
ources	5500,5900,	-	-	-
le Beginning Fund Balance &		-	-	230,535,230
1:4				
litures				
tion - Program 0010 to 2099				
es .	0100	-	-	55,153,995
byee Benefits	0200	-	-	17,065,454
ased Services	0500	-	-	2,630,144
ies and Materials	0600	-	-	5,944,291
erty	0700	-	-	125,908
	0800, 0900	-	-	513,915
al Instruction		-	-	81,433,707
ting Services				
ts - Program 2100				
es	0100	-	-	5,836,285
oyee Benefits	0200	-	-	1,693,741
ased Services	0500	-	-	213,234
ies and Materials	0600	-	-	72,669
erty	0700	-	-	81,700
	0800, 0900	-	-	6,000
al Students		-	-	7,903,629
	0800, 0900	-	-	7,

F12016-2019 SUMMART BUDGET	_			
Pueblo City Schools				
District Code: 2690				
Adopted OR Revised Budget			Component	
Adopted: June 26,2018	Object	85	Units and Other	
Budgeted Pupil Count: 16,525	Object Source	ออ Foundations	Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100			0.000.00
Employee Benefits		-	-	3,990,63
Purchased Services	0200	-	-	1,131,31
Supplies and Materials	0500	-	-	601,92
• •	0600	-	-	254,19
Property	0700	-	-	29,50
Other	0800, 0900	-	-	90,28
Total Instructional Staff		-	-	6,097,86
General Administration - Program 2300,				
Salaries	0100	-	-	615,09
Employee Benefits	0200	_	_	178,2
Purchased Services	0500	_	_	1,000,3
Supplies and Materials	0600	_	_	74,3
Property	0700	_	_	8,3
Other	0800, 0900			44,2
Total School Administration	0000, 0000	-	-	1,920,69
rotal collect stallmine action				1,020,00
School Administration - Program 2400				
Salaries	0100	-	-	7,054,04
Employee Benefits	0200	-	-	2,036,24
Purchased Services	0500	-	-	82,93
Supplies and Materials	0600	-	-	232,88
Property	0700	-	-	68
Other	0800, 0900	-	-	8,3
Total School Administration		-	-	9,415,14
Business Services - Program 2500,				
Salaries	0100	-	-	1,389,42
Employee Benefits	0200	-	-	416,69
Purchased Services	0500	-	-	531,53
Supplies and Materials	0600	-	-	274,1
Property	0700	-	-	28,3
Other	0800, 0900	-	-	(581,6
Total Business Services		-	-	2,058,63
Operations and Maintenance - Program				
Salaries	0100	-	-	6,978,33
Employee Benefits	0200	-	-	2,401,75

Production Office College				
Pueblo City Schools				
District Code: 2690			Component	
Adopted OR Revised Budget			Units and Other	
Adopted: June 26,2018	Object	85	Reportable	
Budgeted Pupil Count: 16,525	Source	Foundations	Funds	TOTAL
Purchased Services	0500	-	-	7,647,903
Supplies and Materials	0600	-	-	5,383,496
Property	0700	-	-	535,009
Other	0800, 0900	-	-	94,000
Total Operations and Maintenance		-	-	23,040,502
Student Transportation - Program 2700				
Salaries	0100	-	_	-
Employee Benefits	0200	_	_	_
Purchased Services	0500	_	_ <u> </u>	2,832,000
Supplies and Materials	0600			2,832,000
Property	0700			2,090
Other	0800, 0900	-	_	_
Total Student Transportation	0000, 0000	-	-	2,834,890
Central Support - Program 2800, including				
Salaries	0100	-	-	1,629,790
Employee Benefits	0200	-	-	471,323
Purchased Services	0500	-	-	4,405,886
Supplies and Materials	0600	-	-	2,145,093
Property	0700	-	-	1,376,310
Other	0800, 0900	-	-	43,900
Total Central Support		-	-	10,072,302
Other Support - Program 2900				
Salaries	0100	-	_	167,087
Employee Benefits	0200	_	_	626,164
Purchased Services	0500	_	_	92,350
Supplies and Materials	0600	_	_ <u> </u>	131,294
Property	0700			12,000
Other	0800, 0900	_		150,200
Total Other Support	3000, 0000	-	-	1,179,095
Food Service Operations - Program 3100				
Salaries	0100	-	-	3,126,315
Employee Benefits	0200	-	-	1,127,408
Purchased Services	0500	-	=	265,047
Supplies and Materials	0600	-	-	6,314,573

Budgeted Pupil Count: 16,525 Property Other 080 Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0700 0, 0900 0100 0200 0500 0600 0700 0, 0900	85 Foundations	Units and Other Reportable Funds	TOTAL 183,095 354,275 11,370,713
Budgeted Pupil Count: 16,525 Property Other 080 Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0700 0, 0900 0, 0900 0100 0200 0500 0600 0700	Foundations		183,095 354,275
Other 080 Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0, 0900 0100 0200 0500 0600 0700	- - - - - - -	-	354,275
Total Other Support Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0100 0200 0500 0600 0700	- - - - - - -	- - - - -	,
Enterprise Operations - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0500 0600 0700	- - - - - -	-	11,370,713
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0500 0600 0700	-		
Employee Benefits Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0500 0600 0700	- - - - -	-	- - - -
Purchased Services Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0500 0600 0700	- - - -	-	- - -
Supplies and Materials Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0600 0700	- - - -	-	- - -
Property Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0700	:	- - -	- -
Other 080 Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials		- -	-	-
Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0, 0900	-	-	
Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials		-		-
Salaries Employee Benefits Purchased Services Supplies and Materials			-	-
Employee Benefits Purchased Services Supplies and Materials				
Purchased Services Supplies and Materials	0100	-	-	-
Supplies and Materials	0200	-	-	-
• • • • • • • • • • • • • • • • • • • •	0500	-	-	-
Property	0600	-	-	-
	0700	-	-	-
	0, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400	0.4.0.0			
Salaries	0100	-	-	=
Employee Benefits Purchased Services	0200	-	-	-
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property Other 080	0700	-	-	=
Total Education for Adults Services	0, 0900	-	-	-
Total Supporting Services		-	-	75 000 100
Total Supporting Services		-	-	75,893,466

Pueblo City Schools				
District Code: 2690				
Adopted OR Revised Budget			Component	
Adopted: June 26,2018			Units and Other	
	Object Source	85 Foundations	Reportable Funds	TOTAL
Budgeted Pupil Count: 16,525	Source	roundations	runas	IUIAL
Property - Program 4000				
Salaries	0100	=	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	-	-
Other Uses - Program 5000s - including				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	-	-	8,655,483
Total Other Uses		-	-	8,655,483
Total Expenditures		-	-	165,982,656
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations	0840		-	
Total Reserves		-	-	-
		<u> </u>		
Total Expenditures and Reserves		-	-	165,982,656
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Pueblo City Schools				
District Code: 2690			_	
Adopted OR Revised Budget			Component	
Adopted: June 26,2018	01.1		Units and Other	
	Object	85 Foundations	Reportable Funds	TOTAL
Budgeted Pupil Count: 16,525	Source	roundations	runas	IOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9990)	6720	-	-	12,177,038
TABOR 3% emergency reserve (9321)	6721	-	-	4,200,000
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	1,807,330
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750	-	-	9,736,142
Committed fund balance (15% limit) (9200)	6750	-	-	25,563
Assigned fund balance (9900)	6760	-	-	10,023,439
Unassigned fund balance (9900)	6770	-	=	(3,196,021)
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	2,022,418
Total Ending Fund Balance		-	-	36,795,909
Total Available Beginning Fund Balance &		-	-	27,756,665

Use of a portion of beginning fund balance No No Yes