

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			15,431,347	-	600,127	1,436,272	6,225,505	-	-	-
Revenues										
Local Sources	1000 - 1999		34,062,621	-	128,900	-	582,155	904,167	-	-
Intermediate Sources	2000 - 2999		11,000	-	-	-	-	-	-	-
State Sources	3000 - 3999		111,923,647	-	-	-	50,000	7,302,921	-	-
Federal Sources	4000 - 4999		272,000	-	-	-	9,239,928	24,333,550	-	-
Total Revenues			146,269,268	-	128,900	-	9,872,083	32,540,638	-	-
Total Beginning Fund Balance and Reserves			161,700,615	-	729,027	1,436,272	16,097,588	32,540,638	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		(18,097,088)	-	-	5,217,365	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(5,450,000)	-	1,150,000	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			138,153,527	-	1,879,027	6,653,637	16,097,588	32,540,638	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		50,923,330	-	-	2,831,000	-	4,398,881	-	-
Employee Benefits	0200		15,733,464	-	-	993,400	-	1,404,091	-	-
Purchased Services	0300,0400, 0500		2,333,891	-	-	336,600	-	592,259	-	-
Supplies and Materials	0600		2,301,364	-	-	232,680	-	12,757,040	-	-
Property	0700		58,389	-	-	1,800	-	638,191	-	-
Other	0800, 0900		374,007	-	-	107,000	-	139,134	-	-
Total Instruction			71,724,445	-	-	4,502,480	-	19,929,596	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		6,006,100	-	-	-	-	1,230,911	-	-
Employee Benefits	0200		1,773,200	-	-	-	-	411,058	-	-
Purchased Services	0300,0400, 0500		238,572	-	-	-	-	897,201	-	-
Supplies and Materials	0600		142,800	-	-	-	-	2,872,349	-	-
Property	0700		41,500	-	-	-	-	181,404	-	-
Other	0800, 0900		4,400	-	-	-	-	97,799	-	-
Total Students			8,206,572	-	-	-	-	5,690,722	-	-

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Instructional Staff - Program 2200									
Salaries	0100	3,434,200	-	-	183,800	-	2,522,716	-	-
Employee Benefits	0200	980,830	-	-	46,600	-	752,108	-	-
Purchased Services	0300,0400,0500	693,432	-	-	2,100	-	2,334,928	-	-
Supplies and Materials	0600	317,230	-	-	-	-	59,451	-	-
Property	0700	60,500	-	-	-	-	57,600	-	-
Other	0800, 0900	87,215	-	-	256,947	-	48,622	-	-
Total Instructional Staff		5,573,407	-	-	489,447	-	5,775,425	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	653,400	-	-	-	-	139,393	-	-
Employee Benefits	0200	198,000	-	-	-	-	43,216	-	-
Purchased Services	0300,0400,0500	950,900	-	-	-	-	16,841	-	-
Supplies and Materials	0600	82,800	-	-	-	-	26,050	-	-
Property	0700	4,000	-	-	-	-	18,959	-	-
Other	0800, 0900	56,200	-	-	-	-	2,545	-	-
Total School Administration		1,945,300	-	-	-	-	247,004	-	-
School Administration - Program 2400									
Salaries	0100	7,914,232	-	-	-	-	-	-	-
Employee Benefits	0200	2,217,802	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	76,402	-	-	-	-	-	-	-
Supplies and Materials	0600	490,725	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	13,405	-	-	-	-	-	-	-
Total School Administration		10,717,566	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	1,504,900	-	-	-	-	60,390	-	-
Employee Benefits	0200	524,200	-	-	-	-	19,404	-	-
Purchased Services	0300,0400,0500	539,950	-	-	-	-	-	-	-
Supplies and Materials	0600	253,600	-	-	-	-	-	-	-
Property	0700	15,500	-	-	-	-	-	-	-
Other	0800, 0900	(580,400)	-	-	-	-	-	-	-
Total Business Services		2,257,750	-	-	-	-	79,794	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	7,025,400	-	-	-	-	24,696	-	-
Employee Benefits	0200	2,488,924	-	-	-	-	11,619	-	-
Purchased Services	0300,0400,0500	1,801,300	-	839,199	-	-	-	-	-

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Supplies and Materials	0600	4,969,000	-	-	-	-	-	-	-	
Property	0700	80,000	-	-	-	-	-	-	-	
Other	0800, 0900	(19,900)	-	-	-	-	-	-	-	
Total Operations and Maintenance		16,344,724	-	839,199	-	-	36,315	-	-	
Student Transportation - Program 2700										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	3,035,000	-	-	-	-	49,000	-	-	
Supplies and Materials	0600	193,000	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Student Transportation		3,228,000	-	-	-	-	49,000	-	-	
Central Support - Program 2800, including Program 2801										
Salaries	0100	1,657,200	-	-	-	-	-	-	-	
Employee Benefits	0200	477,100	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	1,858,400	-	413,551	-	-	229	-	-	
Supplies and Materials	0600	1,284,800	-	-	-	-	-	-	-	
Property	0700	127,300	-	-	-	-	-	-	-	
Other	0800, 0900	27,700	-	-	-	-	-	-	-	
Total Central Support		5,432,500	-	413,551	-	-	229	-	-	
Other Support - Program 2900										
Salaries	0100	53,900	-	-	-	-	-	-	-	
Employee Benefits	0200	624,900	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	60,920	-	-	-	-	-	-	-	
Supplies and Materials	0600	119,780	-	-	-	-	-	-	-	
Property	0700	12,500	-	-	-	-	-	-	-	
Other	0800, 0900	4,300	-	-	-	-	674,128	-	-	
Total Other Support		876,300	-	-	-	-	674,128	-	-	
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	3,145,530	-	-	-	
Employee Benefits	0200	-	-	-	-	740,150	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	455,756	-	-	-	
Supplies and Materials	0600	-	-	-	-	5,611,700	-	-	-	
Property	0700	-	-	-	-	325,900	-	-	-	
Other	0800, 0900	-	-	-	-	357,500	-	-	-	
Total Other Support		-	-	-	-	10,636,536	-	-	-	
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits	0200	-	-	-	-	-	-	-	-	

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Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	8,600	-	-
Employee Benefits	0200	-	-	-	-	-	1,899	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	6,939	-	-
Supplies and Materials	0600	-	-	-	-	-	32,384	-	-
Property	0700	-	-	-	-	-	600	-	-
Other	0800, 0900	-	-	-	-	-	8,003	-	-
Total Community Services		-	-	-	-	-	58,425	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		54,582,119	-	1,252,750	489,447	10,636,536	12,611,042	-	-

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Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	359,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		359,000	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	609,653	-	-	-	-	-	-	-
Total Other Uses		609,653	-	-	-	-	-	-	-
Total Expenditures		127,275,217	-	1,252,750	4,991,927	10,636,536	32,540,638	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	7,756,541	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	(1,078,231)	-	626,277	1,661,710	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	4,200,000	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		10,878,310	-	626,277	1,661,710	-	-	-	-
Total Expenditures and Reserves		138,153,527	-	1,879,027	6,653,637	10,636,536	32,540,638	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	5,461,052	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	5,461,052	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	Yes	Yes	No	No	No

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School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Beginning Fund Balance (Includes All Reserves)		2,077,775	-	-	156,243	9,479,590	-	-	-
Revenues									
Local Sources	1000 - 1999	1,891,000	-	-	153,000	8,039,290	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		1,891,000	-	-	153,000	8,039,290	-	-	-
Total Beginning Fund Balance and Reserves		3,968,775	-	-	309,243	17,518,880	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		3,968,775	-	-	309,243	17,518,880	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	118,657	-	-	-	-	-	-	-
Supplies and Materials	0600	2,202,532	-	-	-	-	-	-	-
Property	0700	51,878	-	-	-	-	-	-	-
Other	0800, 0900	72,882	-	-	160,000	-	-	-	-
Total Instruction		2,445,949	-	-	160,000	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	1,000	-	-	-	-
Total Students		-	-	-	1,000	-	-	-	-

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Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	54,051	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		54,051	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-

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Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		54,051	-	-	1,000	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	7,940,275	-	-	-
Total Other Uses		-	-	-	-	7,940,275	-	-	-
Total Expenditures		2,500,000	-	-	161,000	7,940,275	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		2,500,000	-	-	161,000	7,940,275	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	9,578,605	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	148,243	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	1,468,775	-	-	-	-	-	-	-
Total Ending Fund Balance		1,468,775	-	-	148,243	9,578,605	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))									
		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	No	No	No	No

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
Beginning Fund Balance (Includes All Reserves)		7,968,127	-	-	-	2,117,876	-	-	-
Revenues									
Local Sources	1000 - 1999	1,133,500	-	-	-	1,915,050	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		1,133,500	-	-	-	1,915,050	-	-	-
Total Beginning Fund Balance and Reserves		9,101,627	-	-	-	4,032,926	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	4,300,000	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		13,401,627	-	-	-	4,032,926	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	6,480,000	-	-	-	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
Supplies and Materials	0600	4,050	-	-	-	-	-	-	-
Property	0700	155,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		6,639,050	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	250,000	-	-	-	2,095,600	-	-	-
Supplies and Materials	0600	30,000	-	-	-	-	-	-	-
Property	0700	1,000,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		1,280,000	-	-	-	2,095,600	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		7,919,050	-	-	-	2,095,600	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		7,919,050	-	-	-	2,095,600	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		7,919,050	-	-	-	2,095,600	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	5,482,577	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	1,937,326	-	-	-
Total Ending Fund Balance		5,482,577	-	-	-	1,937,326	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	Yes	No	No	No

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		-	-	-	45,492,862
Revenues					
Local Sources	1000 - 1999	-	-	-	48,809,683
Intermediate Sources	2000 - 2999	-	-	-	11,000
State Sources	3000 - 3999	-	-	-	119,276,568
Federal Sources	4000 - 4999	-	-	-	33,845,478
Total Revenues		-	-	-	201,942,729
Total Beginning Fund Balance and Reserves		-	-	-	247,435,591
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	(12,879,723)
Transfers To/From Other Funds	5200 - 5300	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	234,555,868
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	-	-	-	58,153,211
Employee Benefits	0200	-	-	-	18,130,955
Purchased Services	0300,0400, 0500	-	-	-	3,381,407
Supplies and Materials	0600	-	-	-	17,493,616
Property	0700	-	-	-	750,258
Other	0800, 0900	-	-	-	853,023
Total Instruction		-	-	-	98,762,470
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	7,237,011
Employee Benefits	0200	-	-	-	2,184,258
Purchased Services	0300,0400, 0500	-	-	-	1,135,773
Supplies and Materials	0600	-	-	-	3,015,149
Property	0700	-	-	-	222,904
Other	0800, 0900	-	-	-	103,199
Total Students		-	-	-	13,898,294

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200					
Salaries	0100	-	-	-	6,140,716
Employee Benefits	0200	-	-	-	1,779,538
Purchased Services	0300,0400, 0500	-	-	-	3,030,460
Supplies and Materials	0600	-	-	-	430,732
Property	0700	-	-	-	118,100
Other	0800, 0900	-	-	-	392,784
Total Instructional Staff		-	-	-	11,892,330
General Administration - Program 2300, including Program 2303 and 2304					
Salaries	0100	-	-	-	792,793
Employee Benefits	0200	-	-	-	241,216
Purchased Services	0300,0400, 0500	-	-	-	967,741
Supplies and Materials	0600	-	-	-	108,850
Property	0700	-	-	-	22,959
Other	0800, 0900	-	-	-	58,745
Total School Administration		-	-	-	2,192,304
School Administration - Program 2400					
Salaries	0100	-	-	-	7,914,232
Employee Benefits	0200	-	-	-	2,217,802
Purchased Services	0300,0400, 0500	-	-	-	76,402
Supplies and Materials	0600	-	-	-	490,725
Property	0700	-	-	-	5,000
Other	0800, 0900	-	-	-	13,405
Total School Administration		-	-	-	10,717,566
Business Services - Program 2500, including Program 2501					
Salaries	0100	-	-	-	1,565,290
Employee Benefits	0200	-	-	-	543,604
Purchased Services	0300,0400, 0500	-	-	-	539,950
Supplies and Materials	0600	-	-	-	253,600
Property	0700	-	-	-	15,500
Other	0800, 0900	-	-	-	(580,400)
Total Business Services		-	-	-	2,337,544
Operations and Maintenance - Program 2600					
Salaries	0100	-	-	-	7,050,096
Employee Benefits	0200	-	-	-	2,500,543
Purchased Services	0300,0400, 0500	-	-	-	9,120,499

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Supplies and Materials	0600	-	-	-	4,973,050
Property	0700	-	-	-	235,000
Other	0800, 0900	-	-	-	(19,900)
Total Operations and Maintenance		-	-	-	23,859,288
Student Transportation - Program 2700					
Salaries	0100	-	-	-	-
Employee Benefits	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	3,084,000
Supplies and Materials	0600	-	-	-	193,000
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Student Transportation		-	-	-	3,277,000
Central Support - Program 2800, including Program 2801					
Salaries	0100	-	-	-	1,657,200
Employee Benefits	0200	-	-	-	477,100
Purchased Services	0300,0400, 0500	-	-	-	4,617,780
Supplies and Materials	0600	-	-	-	1,314,800
Property	0700	-	-	-	1,127,300
Other	0800, 0900	-	-	-	27,700
Total Central Support		-	-	-	9,221,880
Other Support - Program 2900					
Salaries	0100	-	-	-	53,900
Employee Benefits	0200	-	-	-	624,900
Purchased Services	0300,0400, 0500	-	-	-	60,920
Supplies and Materials	0600	-	-	-	119,780
Property	0700	-	-	-	12,500
Other	0800, 0900	-	-	-	678,428
Total Other Support		-	-	-	1,550,428
Food Service Operations - Program 3100					
Salaries	0100	-	-	-	3,145,530
Employee Benefits	0200	-	-	-	740,150
Purchased Services	0300,0400, 0500	-	-	-	455,756
Supplies and Materials	0600	-	-	-	5,611,700
Property	0700	-	-	-	325,900
Other	0800, 0900	-	-	-	357,500
Total Other Support		-	-	-	10,636,536
Enterprise Operations - Program 3200					
Salaries	0100	-	-	-	-
Employee Benefits	0200	-	-	-	-

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Enterprise Operations		-	-	-	-
Community Services - Program 3300					
Salaries	0100	-	-	-	8,600
Employee Benefits	0200	-	-	-	1,899
Purchased Services	0300,0400, 0500	-	-	-	6,939
Supplies and Materials	0600	-	-	-	32,384
Property	0700	-	-	-	600
Other	0800, 0900	-	-	-	8,003
Total Community Services		-	-	-	58,425
Education for Adults - Program 3400					
Salaries	0100	-	-	-	-
Employee Benefits	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Education for Adults Services		-	-	-	-
Total Supporting Services		-	-	-	89,641,595

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	359,000
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Property		-	-	-	359,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	N/A	N/A	N/A	-
Employee Benefits	0200	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	8,549,928
Total Other Uses		-	-	-	8,549,928
Total Expenditures		-	-	-	197,312,993
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	7,756,541
Other Restricted Reserves (932X)	0840	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	1,209,756
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	4,200,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-
Total Reserves		-	-	-	13,166,297
Total Expenditures and Reserves		-	-	-	210,479,290

FY2019-2020 SUMMARY BUDGET

School District 60 District Code: 2690 Adopted OR Revised Budget Adopted: June 25, 2019 Budgeted Pupil Count: 16,476.7	Object Source	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	9,578,605
TABOR 3% emergency reserve (9321)	6721	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	5,609,295
Committed fund balance (15% limit) (9200)	6750	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	5,482,577
Unassigned fund balance (9900)	6770	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	3,406,101
Total Ending Fund Balance		-	-	-	24,076,578
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes