

PUEBLO CITY SCHOOLS
FY15/16 2nd QUARTER GENERAL FUND FINANCIAL REPORT (FUND 10 ONLY)
COMPARISON OF REVENUES AND EXPENDITURES TO PRIOR YEAR
(Unaudited)

	December 2014				December 2015				Incr (Decr) from Prior Year
	Adopted Budget 2014-15	2nd Quarter 2014-15	Received or Expended	%	Adopted Budget 2015-16	2nd Quarter 2015-16	Received or Expended	%	
I REVENUES									
1 Current Property Tax	1110	\$ 27,242,599	\$ 559,702	2.1%	\$ 26,989,292	\$ 593,831	2.2%	\$ 34,129	
2 Specific Ownership Taxes	1120	1,995,815	1,026,710	51.4%	2,134,359	1,133,344	53.1%	106,634	
3 Delinquent Penalties	1140	55,000	46,375	84.3%	55,000	28,813	52.4%	(17,562)	
4 Tuition & Transportation	1311-1440	240,000	14,634	6.1%	200,000	14,202	7.1%	(432)	
5 Earnings on Investments	1510	30,000	12,063	40.2%	30,000	29,861	99.5%	17,798	
6 E-Rate Revenues	1905	550,000	351,809	64.0%	400,000	373,218	93.3%	21,409	
7 Printshop Revenue	740-1990	-	-	0.0%	105,000	80,000	76.2%	80,000	
8 Other Local Revenue-Indirect	1972	513,169	195,541	38.1%	850,000	459,850	54.1%	264,309	
9 Other Local Revenue	other 1900s	65,000	39,217	60.3%	75,000	107,690	143.6%	68,473	
10 Charters Admin Fee/Purch Svcs	1954	395,000	224,426	56.8%	395,000	208,081	52.7%	(16,345)	
11 Intermediate Sources Revenue	2000s	12,000	10,222	85.2%	12,000	8,331	69.4%	(1,891)	
12 Colorado Vocational Act	3120	276,900	137,218	49.6%	215,000	-	0.0%	(137,218)	
13 Education of Handicapped	3130	3,796,995	3,171,635	83.5%	3,755,000	3,238,692	86.3%	67,057	
14 Gifted & Talented & ELPA	3139-40&3150	304,560	467,436	153.5%	474,684	404,071	85.1%	(63,365)	
15 Public School Finance Act	3110	89,275,389	45,589,751	51.1%	95,693,345	47,267,917	49.4%	1,678,166	
16 Hold Harmless FDK	3111	480,440	-	0.0%	490,000	-	0.0%	-	
17 Return of Funds to CDE	3210	(100,000)	-	0.0%	-	(18,635)	0.0%	(18,635)	
18 At Risk Funding		-	-	0.0%	181,000	-	0.0%	-	
19 Transportation	3160-3260	368,000	437,796	119.0%	437,000	429,908	98.4%	(7,888)	
20 Impact Aid/Other Fed Sources	XXXX	9,000	-	0.0%	9,000	-	0.0%	-	
21 ROTC Reimbursement	4020	271,000	96,913	35.8%	271,000	94,932	35.0%	(1,981)	
22 Transfer to Athletic Fund	5217	(1,031,160)	(515,580)	50.0%	(1,031,160)	(515,580)	50.0%	-	
23 Transfer to Insurance Fund	5218	(669,564)	(334,782)	50.0%	(678,371)	(339,186)	50.0%	(4,404)	
24 Transfer to Capital Projects	5243	(2,157,484)	(1,078,742)	50.0%	(2,250,655)	(1,125,327)	50.0%	(46,585)	
25 Transfer In Risk Management Fund	5264	350,000	175,000	50.0%	-	-	0.0%	(175,000)	
26 Charter Sch Allocations	5711-5714	(10,418,537)	(4,969,313)	47.7%	(10,195,604)	(5,124,096)	50.3%	(154,783)	
27 Preschool Allocations	5819	(4,998,513)	(2,499,257)	50.0%	(5,296,105)	(2,648,052)	50.0%	(148,795)	
Total Revenues		\$ 106,855,609	\$ 43,158,774	40.4%	\$ 113,319,785	\$ 44,701,865	39.4%	\$ 1,543,091	
II TOTAL EXPENDITURES									
1 Salaries	01xx	\$ 70,020,854	\$ 33,581,651	48.0%	\$ 73,779,204	\$ 33,765,841	45.8%	\$ 184,190	
2 Fringe Benefits	02xx	\$ 21,178,212	\$ 9,948,781	47.0%	\$ 22,189,268	\$ 10,267,888	46.3%	\$ 319,107	
3 Purchased Services	03xx-05xx	\$ 8,138,167	\$ 2,237,713	27.5%	\$ 8,879,916	\$ 3,051,918	34.4%	\$ 814,205	
4 Supplies - Materials	06xx	\$ 7,555,253	\$ 4,649,788	61.5%	\$ 8,446,557	\$ 4,398,295	52.1%	\$ (251,493)	
5 Capital Outlay	07xx	\$ 322,771	\$ 57,178	17.7%	\$ 330,519	\$ 6,135,790	1856.4%	\$ 6,078,612	
6 Other Expense	08xx	\$ (61,121)	\$ 449,437	-735.3%	\$ (611,395)	\$ 132,143	-21.6%	\$ (317,294)	
7 Other Sources & Uses	09xx	\$ -	\$ -	0.0%	\$ -	\$ 22,013	0.0%	\$ 22,013	
Total Expenditures		\$ 107,154,136	\$ 50,924,548	47.5%	\$ 113,014,069	\$ 57,773,888	51.1%	\$ 6,849,340	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES		\$ (298,527)	\$ (7,765,774)		\$ 305,716	\$ (13,072,023)		\$ (5,306,249)	
Beginning Fund Balance		\$ 14,222,685	\$ 14,222,685		\$ 14,540,857				
Ending Fund Balance		\$ 13,924,158	\$ 6,456,911		\$ 14,846,573	\$ (13,072,023)			
Percent in Reserves			13.0%			13.1%			

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	Adopted Budget 2014-15	2nd Quarter 2014-15	% Received or Expended	Adopted Budget 2015-16	2nd Quarter 2015-16	% Received or Expended	
III EXPENDITURE DETAIL							
A) Instruction 0010-1699							
1 Salaries	\$ 40,779,733	\$ 19,301,042	47.3%	\$ 42,128,445	\$ 19,458,581	46.2%	\$ 157,539
2 Fringe Benefits	11,569,525	5,167,667	44.7%	11,795,965	5,354,907	45.4%	187,240
3 Purchased Services	2,160,723	193,453	9.0%	2,160,723	464,083	21.5%	270,630
4 Supplies - Materials	1,828,894	1,925,764	105.3%	2,322,694	1,264,410	54.4%	(661,354)
5 Capital Outlay	187,956	28,832	15.3%	187,956	63,297	33.7%	34,465
6 Other Expense	47,563	363,613	764.5%	47,563	279,490	587.6%	(84,123)
	\$ 56,574,394	\$ 26,980,371	47.7%	\$ 58,643,346	\$ 26,884,768	45.8%	\$ (95,603)
B) Special Education Instruction 1700-1799							
1 Salaries	\$ 7,971,108	\$ 3,908,267	49.0%	\$ 8,282,324	\$ 3,208,240	38.7%	\$ (700,027)
2 Fringe Benefits	2,359,448	1,119,708	47.5%	2,360,462	973,112	41.2%	(146,596)
3 Purchased Services	282,000	27,547	9.8%	253,100	12,728	5.0%	(14,819)
4 Supplies - Materials	39,000	16,461	42.2%	39,000	137,653	353.0%	121,192
5 Capital Outlay	10,000	-	0.0%	10,000	33,420	334.2%	33,420
6 Other Expense	2,500	9,512	380.5%	31,400	7,132	22.7%	(2,380)
	\$ 10,664,056	\$ 5,081,495	47.7%	\$ 10,976,286	\$ 4,372,285	39.8%	\$ (709,210)
C) Extra Curricular Instruction 1800-2099							
1 Salaries	\$ 93,289	\$ 26,382	28.3%	\$ 87,811	\$ 18,327	20.9%	\$ (8,055)
2 Fringe Benefits	17,725	4,591	25.9%	16,333	3,538	21.7%	(1,053)
3 Purchased Services	5,950	591	9.9%	5,950	3,096	52.0%	2,505
4 Supplies - Materials	150	-	0.0%	150	-	0.0%	-
5 Capital Outlay	-	-	0.0%	-	-	0.0%	-
6 Other Expense	1,000	-	0.0%	1,000	-	0.0%	-
	\$ 118,114	\$ 31,564	26.7%	\$ 111,244	\$ 24,961	22.4%	\$ (6,603)
D) Support Services-Students 2100-2199							
1 Salaries	\$ 3,682,000	\$ 1,928,636	52.4%	\$ 4,184,690	\$ 2,027,614	48.5%	\$ 98,978
2 Fringe Benefits	1,023,596	518,122	50.6%	1,117,312	566,484	50.7%	48,362
3 Purchased Services	81,524	28,118	34.5%	81,524	36,729	45.1%	8,611
4 Supplies - Materials	13,659	11,242	82.3%	70,359	37,712	53.6%	26,470
5 Capital Outlay	7,669	1,180	15.4%	9,469	-	0.0%	(1,180)
6 Other Expense	1,676	6,698	399.6%	1,676	7,131	425.5%	433
	\$ 4,810,124	\$ 2,493,996	51.8%	\$ 5,465,030	\$ 2,675,670	49.0%	\$ 181,674
E) Support Services-Instructional Staff 2200-2299							
1 Salaries	\$ 2,535,294	\$ 1,291,630	50.9%	\$ 3,277,836	\$ 1,501,866	45.8%	\$ 210,236
2 Fringe Benefits	656,641	331,478	50.5%	822,737	392,571	47.7%	61,093
3 Purchased Services	431,697	82,753	19.2%	541,772	114,682	21.2%	31,929
4 Supplies - Materials	241,366	48,803	20.2%	641,366	88,441	13.8%	39,638
5 Capital Outlay	8,145	(281)	-3.4%	8,145	2,385	29.3%	2,666
6 Other Expense	9,855	28,046	284.6%	9,855	9,753	99.0%	(18,293)
	\$ 3,882,998	\$ 1,782,429	45.9%	\$ 5,301,711	\$ 2,109,698	39.8%	\$ 327,269

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(F) General Administration 2300-2399							
1 Salaries	\$ 342,344	\$ 172,833	50.5%	\$ 445,913	\$ 237,943	53.4%	\$ 65,110
2 Fringe Benefits	95,172	50,647	53.2%	115,937	64,509	55.6%	13,862
3 Purchased Services	515,431	243,538	47.2%	596,556	278,862	46.7%	35,324
4 Supplies - Materials	12,000	3,974	33.1%	12,000	11,414	95.1%	7,440
5 Capital Outlay	4,000	5,015	125.4%	4,000	-	0.0%	(5,015)
6 Other Expense	35,069	40,004	114.1%	35,069	42,914	122.4%	2,910
	\$ 1,004,016	\$ 516,011	51.4%	\$ 1,209,475	\$ 635,642	52.6%	\$ 119,631
(G) School Administration 2400-2499							
1 Salaries	\$ 5,536,605	\$ 2,829,647	51.1%	\$ 5,911,074	\$ 3,036,813	51.4%	\$ 207,166
2 Fringe Benefits	1,467,200	715,499	48.8%	1,489,591	798,965	53.6%	83,466
3 Purchased Services	109,444	27,112	24.8%	109,444	37,047	33.9%	9,935
4 Supplies - Materials	108,409	61,108	56.4%	108,409	43,646	40.3%	(17,462)
5 Capital Outlay	2,331	(4,263)	-182.9%	2,331	1,582	67.9%	5,845
6 Other Expense	200	2,221	1110.5%	200	2,143	1071.5%	(78)
	\$ 7,224,189	\$ 3,631,324	50.3%	\$ 7,621,049	\$ 3,920,196	51.4%	\$ 288,872
(H) Business Services 2500-2599							
1 Salaries	\$ 937,136	\$ 476,399	50.8%	\$ 1,333,788	\$ 571,191	42.8%	\$ 94,792
2 Fringe Benefits	268,021	139,731	52.1%	377,462	167,025	44.2%	27,294
3 Purchased Services	82,886	16,493	19.9%	406,236	162,994	40.1%	146,501
4 Supplies - Materials	21,484	(12,716)	-59.2%	191,584	120,106	62.7%	132,822
5 Capital Outlay	6,030	826	13.7%	11,978	8,852	73.9%	8,026
6 Other Expense	720	6,803	944.9%	(754,280)	(309,714)	41.1%	(316,517)
	\$ 1,316,277	\$ 627,536	47.7%	\$ 1,566,768	\$ 720,454	46.0%	\$ 92,918
Facilities, Maintenance and							
(I) Operation of Plant 2600-2699							
1 Salaries	\$ 6,083,836	\$ 2,876,950	47.3%	\$ 5,981,062	\$ 2,933,892	49.1%	\$ 56,942
2 Fringe Benefits	1,962,454	844,898	43.1%	1,756,040	922,612	52.5%	77,714
3 Purchased Services	1,285,660	612,581	47.6%	1,519,156	686,710	45.2%	74,129
4 Supplies - Materials	4,331,846	2,003,326	46.2%	4,096,550	1,985,039	48.5%	(18,287)
5 Capital Outlay	29,640	2,574	8.7%	29,640	25,251	85.2%	22,677
6 Other Expense	2,500	(13,372)	-534.9%	2,500	(17,369)	-694.8%	(3,997)
	\$ 13,695,936	\$ 6,326,957	46.2%	\$ 13,384,948	\$ 6,536,135	48.8%	\$ 209,178
(J) Pupil Transportation 2700-2799							
1 Salaries	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -
2 Fringe Benefits	-	-	0.0%	-	-	0.0%	-
3 Purchased Services	1,994,437	488,105	24.5%	2,027,582	772,564	38.1%	284,459
4 Supplies - Materials	150,000	453	0.3%	156,000	392	0.3%	(61)
5 Capital Outlay	-	-	0.0%	-	-	0.0%	-
6 Cost Recovery--Field Trips	(165,284)	54	0.0%	-	-	0.0%	(54)
	\$ 1,979,153	\$ 488,612	24.7%	\$ 2,183,582	\$ 772,956	35.4%	\$ 284,344
(K) Human Resources 2800-2839							
1 Salaries	\$ 543,172	\$ 253,582	46.7%	\$ 625,762	\$ 300,736	48.1%	\$ 47,154
2 Fringe Benefits	142,854	67,442	47.2%	156,441	82,573	52.8%	15,131
3 Purchased Services	96,325	43,396	45.1%	87,025	24,160	27.8%	(19,236)
4 Supplies - Materials	25,000	4,878	19.5%	25,000	6,478	25.9%	1,600
5 Capital Outlay	12,000	1,003	8.4%	12,000	7,595	63.3%	6,592
6 Other Expense	2,080	4,839	232.6%	11,380	4,123	36.2%	(716)
	\$ 821,431	\$ 375,140	45.7%	\$ 917,608	\$ 425,665	46.4%	\$ 50,525

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	Adopted Budget 2014-15	2nd Quarter 2014-15	% Received or Expended	Adopted Budget 2015-16	2nd Quarter 2015-16	% Received or Expended	
(L) Information Systems Services 2840-2849, 2890							
1 Salaries	\$ 927,939	\$ 445,189	48.0%	\$ 940,733	\$ 386,725	41.1%	\$ (58,464)
2 Fringe Benefits	250,544	117,406	46.9%	245,530	105,304	42.9%	(12,102)
3 Purchased Services	1,029,542	452,556	44.0%	1,028,300	439,531	42.7%	(13,025)
4 Supplies - Materials	773,145	586,471	75.9%	773,145	700,894	90.7%	114,423
5 Capital Outlay	55,000	22,292	40.5%	55,000	15,502	28.2%	(6,790)
6 Other Expense	1,000	1,019	101.9%	2,242	742	33.1%	(277)
	\$ 3,037,170	\$ 1,624,933	53.5%	\$ 3,044,950	\$ 1,648,698	54.1%	\$ 23,765
(M) Risk Management Services 2850							
1 Salaries	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -
2 Fringe Benefits	939,400	677,410	72.1%	1,460,000	625,000	42.8%	(52,410)
3 Purchased Services	-	-	0.0%	-	-	0.0%	-
4 Supplies - Materials	-	-	0.0%	-	-	0.0%	-
5 Capital Outlay	-	-	0.0%	-	-	0.0%	-
6 Other Expense	-	-	0.0%	-	-	0.0%	-
	\$ 939,400	\$ 677,410	72.1%	\$ 1,460,000	\$ 625,000	42.8%	\$ (52,410)
(N) Other Support Services 2990							
1 Salaries	\$ 588,398	\$ 71,094	12.1%	\$ 579,766	\$ 83,913	14.5%	\$ 12,819
2 Fringe Benefits	425,632	194,182	45.6%	475,458	211,288	44.4%	17,106
3 Purchased Services	40,000	20,749	51.9%	40,000	18,372	45.9%	(2,377)
4 Supplies & Materials	-	-	0.0%	-	-	0.0%	-
5 Capital Outlay	-	-	0.0%	-	-	0.0%	-
6 Other Expense	-	-	0.0%	-	10,163	0.0%	10,163
	\$ 1,054,030	\$ 286,025	27.1%	\$ 1,095,224	\$ 323,736	29.6%	\$ 37,711
(O) Other Support Svcs and Volunteer Services 2900-2910,3300							
1 Salaries	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -
2 Fringe Benefits	-	-	0.0%	-	-	0.0%	-
3 Purchased Services	22,548	721	3.2%	22,548	360	1.6%	(361)
4 Supplies - Materials	10,300	24	0.2%	10,300	2,110	20.5%	2,086
5 Capital Outlay	-	-	0.0%	-	-	0.0%	-
6 Other Expense	-	-	0.0%	-	-	0.0%	-
	\$ 32,848	\$ 745	2.3%	\$ 32,848	\$ 2,470	7.5%	\$ 1,725
(P) Facilities Acquisition and Construction Services 4000-4999							
1 Capital Outlay	\$ -	\$ -	0.0%	\$ -	\$ 5,977,906	0.0%	\$ 5,977,906
				\$ -	\$ 5,977,906	0.0%	\$ 5,977,906
(Q) Debt Services 5000-5999							
1 Principal	\$ -	\$ -	0.0%	\$ -	\$ 22,013	0.0%	\$ 22,013
2 Interest	-	-	0.0%	-	95,635	0.0%	95,635
	\$ -	\$ -	0.0%	\$ -	\$ 117,648	0.0%	\$ 117,648
Total Expenditures	\$ 107,154,136	\$ 50,924,548	47.5%	\$ 113,014,069	\$ 57,773,888	51.1%	\$ 6,849,340
(R) Reserves & Contingencies							
1 Contingency (2%) Committed	1,368,868			5,380,584			
2 General Contingency-Unassigned	5,342,780			5,665,989			
3 School Carryover-Assigned	-			-			
4 TABOR Amendment 1-Restricted	3,800,000			3,800,000			
5 Multi-year Agreements-Restricted	-			-			
Total Appropriated Reserves	\$ 10,511,648			\$ 14,846,573			
Total Appropriation	\$ 117,665,784			\$ 127,860,642			

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	Dec. YTD 2014			Dec. YTD 2015			Incr (Decr) from Prior Year
	Adopted Budget	2nd Quarter YTD Actual	% Received Expended	Adopted Budget	2nd Quarter YTD Actual	% Received Expended	
<u>Athletic Fund 17</u>							
Beginning fund balance	140,505	140,505		232,433	232,433		
Revenue	1,716,845	954,590	55.6%	1,645,160	938,236	57.0%	(16,354)
Expenditures	1,754,592	823,553	46.9%	1,788,188	847,311	47.4%	23,758
Revenue over (under) expenditures	(37,747)	131,037		(143,028)	90,925		(40,112)
Ending fund balance	102,758	271,542		89,405	323,358		
<u>Insurance Fund 18</u>							
Beginning fund balance	282,712	282,712		432,602	432,602		
Revenue	795,406	352,393	44.3%	813,291	374,726	46.1%	22,333
Expenditures	872,914	443,315	50.8%	932,107	550,758	59.1%	107,443
Revenue over (under) expenditures	(77,508)	(90,922)		(118,816)	(176,032)		(85,110)
Ending fund balance	205,204	191,790		313,786	256,570		
<u>Preschool Fund 19</u>							
Beginning fund balance	356,991	356,991		870,526	870,526		
Revenue	4,998,513	2,499,256	50.0%	5,296,105	2,648,052	50.0%	148,796
Expenditures	5,104,154	2,049,775	40.2%	5,901,567	2,155,861	36.5%	106,086
Revenue over (under) expenditures	(105,641)	449,481		(605,462)	492,191		42,710
Ending fund balance	251,350	806,472		265,064	1,362,717		
<u>Nutrition Services Fund 21</u>							
Beginning fund balance	2,455,947	2,455,947		579,875	579,875		
Revenue	8,906,351	3,757,889	42.2%	9,288,246	4,565,899	49.2%	808,010
Expenditures	8,793,226	3,394,234	38.6%	9,408,246	3,679,799	39.1%	285,565
Revenue over (under) expenditures	113,125	363,655		(120,000)	886,100		522,445
Ending fund balance	2,569,072	2,819,602		459,875	1,465,975		
<u>Grant Fund 22</u>							
Beginning fund balance	-	-		-	-		
Revenue	21,702,500	5,897,226	27.2%	22,403,464	7,374,176	32.9%	1,476,950
Expenditures	21,702,500	6,641,667	30.6%	22,403,464	7,464,813	33.3%	823,146
Revenue over (under) expenditures	-	(744,441)		-	(90,637)		653,804
Ending fund balance	-	-		-	-		
<u>Education Foundation Fund 27</u>							
Beginning fund balance	90,683	90,683		90,094	90,094		
Revenue	15,050	11,463	76.2%	13,075	7,957	60.9%	(3,506)
Expenditures	22,500	10,264	45.6%	25,500	11,996	47.0%	1,732
Revenue over (under) expenditures	(7,450)	1,199		(12,425)	(4,039)		(5,238)
Ending fund balance	83,233	91,882		77,669	86,055		

PUEBLO CITY SCHOOLS
FY15/16 2nd QUARTER OTHER FUNDS FINANCIAL REPORT
COMPARISON OF REVENUES AND EXPENDITURES TO PRIOR YEAR
(Unaudited)

	Dec. YTD 2014			Dec. YTD 2015			Incr (Decr) from Prior Year
	Adopted Budget	2nd Quarter YTD Actual	% Received Expended	Adopted Budget	2nd Quarter YTD Actual	% Received Expended	
<u>Bond Redemption Fund 31</u>							
Beginning fund balance	8,293,009	8,293,009		8,661,814	8,661,814		
Revenue	8,212,507	193,660	2.4%	8,080,597	199,609	2.5%	5,949
Expenditures	7,955,088	6,683,481	84.0%	7,940,213	6,791,406	85.5%	107,925
Revenue over (under) expenditures	257,419	(6,489,821)		140,384	(6,591,797)		(101,976)
Ending fund balance	8,550,428	1,803,188		8,802,198	2,070,017		
<u>Capital Projects Fund 43</u>							
Beginning fund balance	11,240,516	11,240,516		10,898,396	10,898,396		
Revenue	3,120,017	1,577,899	50.6%	3,228,068	1,841,392	57.0%	263,493
Expenditures	4,838,040	3,006,081	62.1%	6,246,500	5,603,092	89.7%	2,597,011
Revenue over (under) expenditures	(1,718,023)	(1,428,182)		(3,018,432)	(3,761,700)		(2,333,518)
Ending fund balance	9,522,493	9,812,334		7,879,964	7,136,696		
<u>Document Services Fund 61</u>							
Beginning fund balance	185,274	185,274		-	-		
Revenue	865,000	518,280	59.9%	-	-		(518,280)
Expenditures	902,974	451,111	50.0%	-	-		(451,111)
Revenue over (under) expenditures	(37,974)	67,169		-	-		(67,169)
Ending fund balance	147,300	252,443		-	-		
<u>Risk Related Activity Fund 64</u>							
Beginning fund balance	1,428,583	1,428,583		835,847	835,847		
Revenue	1,711,000	956,694	55.9%	2,660,000	1,058,867	39.8%	102,173
Expenditures	2,023,100	427,656	21.1%	2,661,550	435,335	16.4%	7,679
Revenue over (under) expenditures	(312,100)	529,038		(1,550)	623,532		94,494
Ending fund balance	1,116,483	1,957,621		834,297	1,459,379		